



CENTRAL FORENSIC SCIENCE LABORATORY
Directorate of Forensic Science Services
Ministry of Home Affairs, Government of India
Village-Urput, Urput-Kumeria Road, P.O.- Maniari Tiniali,
P.S-Palashbari, Dist-Kamrup Rural-781125 , Assam

No.CFSL/GHY/12-13/EXP. STATEMENT/124/ 2060

Date: 29/6/2019

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To
The Director-cum-Chief Forensic Scientist,
DFSS, MHA, Govt. of India
Block-9, 8th Floor
CGO Complex, Lodhi Road,
New Delhi- 110 003.

Sub. Details of expenditure incurred during June, 2019

Sir,

Kindly refer to DFSS, New Delhi OM No. 24(1)/2015 dated 18th April, 2016 on the subject cited above. The monthly expenditure statement for the month of June, 2019 in respect of CFSL Kamrup is forwarded herewith.

Yours faithfully,


29.06.19

DIRECTOR
CFSL, Kamrup




DETAILS OF EXPENDITURE IN RESPECT OF CFSL, KAMRUP FOR THE MONTH OF JUNE, 2019 IN FINANCIAL YEAR 2019-2020

EXPENDITURE FOR 2019-20

(in Rupees)

Budget Head	Details of Heads	Amount Allocated (BE/RE)	Expenditure in current month	Cumulative Expenditure in 2019-2020	% of expenditure (with reference in Column-5)
(1)	(2)	(3)	(4)	(5)	(6)
SALARY	03.03.01	18000000	2173736	7712172	42.845
WAGES	03.03.02	3000000	0	0	0
MEDICAL	03.03.06	800000	36346	38391	4.799
DTE	03.03.11	5000000	485444	869629	17.393
FTE	03.03.12	200000	0	0	0
O.E.	03.03.13	7000000	7,44,931	984020	14.057
O.A.E	03.03.20	100000		0	0
ADV.& PUB.	03.03.26	200000	0	0	0
MINOR WORKS	03.03.27	0			
INFORMATION & TECHNOLOY	3.99	300000		0	0
PROFESSIONAL SERVICES	12.01.26	100000	0	0	26
OFFICE BUILDING	4.01	5000000	0	0	0
MOTOR VEHICLE	04.93.51	900000		0	0
M.E.	04.03.52	21700000	0	0	0
TOTAL		62300000	3440457	9604212	15.416


DDO
CFSL, GUWAHATI