

No. CFI/GHY/12-13/ECS/124/  
CENTRAL FORENSIC SCIENCE LABORATORY  
Directorate of Forensic Science Services,  
Government of India, Ministry of Home Affairs,  
URPUT VILLAGE, URPUT-KUMERIA ROAD,  
P.O.: MANIARI TINIALI, PS: PALASHBARI  
DISTT: KAMRUP RURAL- 781125, ASSAM  
( e.mail: [coord.cfsi-ghy@gov.in](mailto:coord.cfsi-ghy@gov.in) )

Date: 29/11/2019

To  
The Chief Forensic Scientist,  
DFSS, New Delhi.

Sub: Monthly Expenditure Statement for the month of November, 2019.

Sir,

The monthly expenditure statement (regular budget & Nirbhaya Fund) for the month of November, 2019 in respect of this laboratory is sent herewith.

Yours faithfully,

  
30.11.19  
(Dr. Anil Kumar Sharma)  
Director & Scientist 'E'

*E-mailed  
on  
30/11/19*

DETAILS OF EXPENDITURE IN RESPECT OF CFSL, KAMRUP, ASSAM FOR THE MONTH OF NOVEMBER 2019 OF THE YEAR 2019-2020

BUDGET HEAD	AMOUNT ALLOCATED (BE/RE) (IN RS)	EXPENDITURE IN THE CURRENT MONTH (IN RS)	CUMULATIVE EXPENDITURE UPTO 31/10/2019	% OF EXPENDITURE (WITH REFERENCE TO COL. 4)
(1)	(2)	(3)	(4)	(5)
SALARY	18000000	1912211	17212711	95.62
WAGES	3000000	0	0	0
MEDICAL	800000	0	177711	22.21
DTE	5000000	392409	2296709	45.93
FTE	200000	0	0	0
O.E.	10000000	563975	5380175	53.8
O.A.E.	100000	0	0	0
ADV. PUB	200000	0	0	0
MINOR WORKS	0	0	0	0
INFORMATION TECHNOLOGY	700000	0	283250	40.46
PROFESSIONAL SERVICES	100000	0	0	0
OFFICE BUILDING	5534000	2987990	5533128	99.98
MOTOR VEHICLE	900000	0	851698	94.63
M & E	28700000	0	20978454	73.09
<b>TOTAL</b>	<b>73234000</b>	<b>5856585</b>	<b>52713836</b>	<b>71.98</b>

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29/11/19

DETAILS OF EXPENDITURE IN RESPECT OF CFSL, KAMRUP, ASSAM FOR THE MONTH OF NOVEMBER 2019 OF THE YEAR 2019-2020 UNDER NIRBHAYA FUND

BUDGET HEAD	AMOUNT ALLOCATED (BE/RE) (IN RS)	EXPENDITURE IN THE CURRENT MONTH (IN RS)	CUMULATIVE EXPENDITURE UPTO 31/10/2019	% OF EXPENDITURE (WITH REFERENCE TO COL. 4)
(1)	(2)	(3)	(4)	(5)
PROFESSIONAL SERVICES	9000000	389516	2979516	33.10
TOTAL	9000000	389516	2979516	33.10

*[Handwritten Signature]*  
29/11/19